

ROPA Budget 2017 – 2018

INCOME:

Bank Interest	\$300
Dues	\$52,000
Late Fees	\$100
TOTAL INCOME	\$52,400

EXPENSES:

Conference	\$21,000
Honorarium, President	\$1,200
Honorarium, Vice President	\$800
Honorarium, Secretary	\$800
Honorarium, Treasurer	\$800
Honorarium, Leading Tone Editor	\$400
Honorarium, Web Master	\$400
Hotel (other)	\$2000
Leading Tone	\$5550
Legal Services	\$2000
Miscellaneous	\$500
Office Supplies/Expenses	\$700
Per Diem	\$4500
Postage/Shipping	\$600
Printing/Copying	\$650
Travel	\$10,500
Total Expenses	\$52,400