

ROPA Budget

2020 – 2021

INCOME:

Bank Interest	\$100
Dues	\$37,500
Late Fees	\$150
TOTAL INCOME	\$37,750

EXPENSES:

Conference	\$2,000
Honorarium, President	\$1,200
Honorarium, Vice President	\$800
Honorarium, Secretary	\$800
Honorarium, Treasurer	\$800
Honorarium, Leading Tone Editor	\$400
Honorarium, Web Master	\$400
Honorarium, Social Media Coordinator	\$200
Hotel (other)	\$4,000
Leading Tone	\$2,500
Legal Services	\$2,000
Miscellaneous	\$1,000
Office Supplies/Expenses	\$2,000
Per Diem	\$7,300
Postage/Shipping	\$600
Printing/Copying	\$250
Travel	\$11,500
Total Expenses	\$35,750