

ROPA Budget

2021-22

INCOME:

Bank Interest	\$ 13.00
Dues	\$ 38,500.00
Savings from Virtual Conferences	\$ 17,887.00
TOTAL INCOME	\$ 56,400.00

EXPENSES:

Conference	\$ 22,000.00
Honorarium, President	\$ 1,200.00
Honorarium, Vice President	\$ 800.00
Honorarium, Secretary	\$ 800.00
Honorarium, Treasurer	\$ 800.00
Honorarium, Leading Tone Editor	\$ 400.00
Honorarium, Web Master	\$ 400.00
Honorarium, Social Media	\$ 200.00
Hotel (other)	\$ 4,400.00
Leading Tone	\$ 2,000.00
Legal Services	\$ 2,000.00
Miscellaneous	\$ 1,000.00
Office Supplies/Expenses	\$ 750.00
Per Diem	\$ 7,300.00
Postage/Shipping	\$ 600.00
Printing/Copying	\$ 250.00
Travel	\$ 11,500.00
Total Expenses	\$ 56,400.00