

Proposed 2022-23 ROPA Budget

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Income		
Bank Interest		14
Dues		30,370
Carry forward from previous year's surplus		33,006
TOTAL INCOME		63390
Expenses		
	FY ending 6/30/2022	proposed for FY ending 6/30/2023
Conference	\$22,000	\$27,000
Honorarium, President	\$1,200	\$1,600
Honorarium, Vice President	\$800	\$1,200
Honorarium, Secretary	\$800	\$1,200
Honorarium, Treasurer	\$800	\$1,200
Honorarium, Leading Tone Editor	\$400	\$400
Honorarium, Web Master	\$400	\$400
Honorarium, Social Media	\$200	\$200
Honorarium Conductor Evaluation Bank	\$200	\$200
Hotel (other)	\$4,400	4800
Leading Tone	\$2,000	200
Legal Services	\$2,000	\$2,000
Miscellaneous	\$1,000	1090
Office Supplies/Expenses	\$750	820
Per diem	\$7,300	7960
Postage/shipping	\$600	300
Printing/copying	\$250	270
Travel	\$11,500	12,550
TOTAL EXPENSES	\$56,600	\$63,390