

2023-short Budget (Proposed)

<u>Receipts</u>	2022-23 <u>Proposed</u>	Δ	2022-23 <u>Actual</u>	Δ	2023-short <u>Proposed</u>
Annual dues	\$30,370	\$1,865	\$32,235		\$4,050
ERF contributions	\$0	\$9,200	\$9,200		\$700
Interest	\$14	\$907	\$921		\$250
Reimbursements / Refunds	\$0	\$4,256	\$4,256		
Other	\$0	\$0	\$0		\$0
Total	\$30,384	\$16,228	\$46,612		\$5,000
 <u>Payments</u>					
Bank fees	\$0	\$502	\$502		\$75
Conference / Mid-Year (non-travel)	\$27,000	-\$229	\$26,771		\$33,000
ERF payments (to AFM)	\$0	\$5,800	\$5,800		\$3,900
Honoraria					
President	\$1,600	\$0	\$1,600		\$400
Vice-President	\$1,200	\$0	\$1,200		\$300
Secretary / Webmaster	\$1,600	\$400	\$2,000		\$400
Treasurer	\$1,200	\$0	\$1,200		\$300
Leading Tone editor	\$400	\$200	\$600		\$100
Social media coordinator	\$200	\$500	\$700		\$50
Conductor Eval Bank admin.	\$200	\$0	\$200		\$50
Other	\$0	\$300	\$300		\$200
Internet expense	\$0	\$1,000	\$1,000		\$450
Leading Tone	\$200	-\$200	\$0		\$0
Legal services	\$2,000	-\$2,000	\$0		\$0
Office expense	\$1,390	-\$1,390	\$0		\$300
Travel	\$25,310	-\$1,882	\$23,428		\$10,000
Other	\$1,090	-\$444	\$646		\$100
Total	\$63,390	\$2,557	\$65,947		\$49,625
 Net Income	 -\$33,006		 -\$19,335		 -\$44,625