

# 2023-short Budget (FYE)

<u>Receipts</u>	2023-short <u>Proposed</u>	Δ	2023-short <u>Actual</u>	Δ	2022-23 <u>Actual</u>
Annual dues	\$4,050	-\$1,490	\$2,560		\$32,235
ERF contributions	\$700	\$0	\$700		\$9,200
Interest	\$250	-\$61	\$189		\$921
Reimbursements / Refunds	\$0	\$3,693	\$3,693		\$4,256
Other	\$0	\$0	\$0		\$0
<b>Total</b>	<b>\$5,000</b>	<b>\$2,141</b>	<b>\$7,141</b>		<b>\$46,612</b>
 <u>Payments</u>					
Bank fees	\$75	\$71	\$146		\$502
Conference / Mid-Year (non-travel)	\$33,000	\$1,725	\$34,725		\$26,771
ERF payments (to AFM)	\$3,900	-\$300	\$3,600		\$5,800
Honoraria					
President	\$400	\$0	\$400		\$1,600
Vice-President	\$300	\$0	\$300		\$1,200
Secretary / Webmaster	\$400	\$0	\$400		\$2,000
Treasurer	\$300	\$0	\$300		\$1,200
Leading Tone editor	\$100	\$0	\$100		\$600
Social media coordinator	\$50	-\$50	\$0		\$700
Conductor Eval Bank admin.	\$50	\$0	\$50		\$200
Other	\$200	-\$200	\$0		\$300
Internet expense	\$450	\$171	\$621		\$1,000
Leading Tone	\$0	\$0	\$0		\$0
Professional services	\$0	\$2,350	\$2,350		\$0
Office expense	\$300	\$17	\$317		\$0
Travel	\$10,000	\$2,535	\$12,535		\$23,428
Other	\$100	-\$100	\$0		\$646
<b>Total</b>	<b>\$49,625</b>	<b>\$6,218</b>	<b>\$55,843</b>		<b>\$65,947</b>
 <b>Net Income</b>	 <b>-\$44,625</b>		 <b>-\$48,702</b>		 <b>-\$19,335</b>