2024-25 Budget (FYE)

Receipts	2024-25 Approved	Δ	2024-25 FYE	Δ	2023-24 Actual
Annual dues	$61,000	$5	$61,005	-$2,970	$63,975
ERF contributions	$8,500	-$100	$8,400	-$1,000	$9,400
Late Fees	$200	$690	$890	$345	$545
Interest	$1,200	-$762	$438	-$702	$1,140
Reimbursements / Refunds	$4,200	$6,370	$10,570	-$16,879	$27,449
Other	$500	$363	$863	-$1,284	$2,147
Total	**$75,600**	$6,565	**$82,165**	-$22,490	**$104,655**

Payments	2024-25 Approved	Δ	2024-25 FYE	Δ	2023-24 Actual
Bank fees	$700	$98	$798	$143	$655
ERF payments (to AFM)	$8,600	-$100	$8,500	-$1,200	$9,700
Honoraria (EB only)					
President	$1,600	$0	$1,600	$0	$1,600
Vice-President	$1,200	$0	$1,200	$0	$1,200
Secretary / Webmaster	$1,600	$0	$1,600	$0	$1,600
Treasurer	$1,200	$0	$1,200	$0	$1,200
Conductor Eval Bank admin.	$200	$0	$200	$0	$200
Website / Internet expense	$1,000	$81	$1,081	$585	$496
Professional services					
Legal fees	$2,000	$455	$2,455	$455	$2,000
Leading Tone editor	$400	$0	$400	$0	$400
Social media coordinator	$200	$0	$200	$0	$200
Other	$200	-$200	$0	-$50	$50
Office expense	$300	$187	$487	-$52	$538
Conference / Mid-Year (non-travel)	$36,000	-$25,382	$10,618	-$27,371	$37,988
Travel	$20,000	$18,957	$38,957	$15,790	$23,168
Meal expenses	$8,000	$7,435	$15,435	$8,924	$6,510
Other	$500	$0	$500	$0	$500
Total	**$83,700**	$1,530	**$85,230**	-$2,775	**$88,005**

$75,100

Net Income	**-$8,100**		**-$3,065**		**$16,650**